

## TOWN OF LIMERICK BUDGET COMMITTEE

Minutes of December 12, 2013

Call to Order: The meeting began at 7 .m.

Members Present:

Denise Benton  
Steve Grigg  
Gil Harris  
Maureen Libby  
Kim Oliver

Members Absent:

Stephanie Bishop  
Michael Welch

Selectmen Present:

Dean LePage  
Bob Devilleneuve  
Wendy Thorne

Others Present:

Eileen Dashner  
Joanne Andrews  
Laura May  
Judy LePage

Meeting Minutes:

Accepted minutes of 12/15/2013, all were in favor

Old Business:

1. Have received nothing from Recreation to date.
2. There was a question about \$100,000.00. These funds had not been transferred to Capital Reserve Fund.
3. Annual Town Meeting will be March 8, 2014 with the voting held on March 7, 2014.
4. Fire Safety **Building** will not be on the ballot for March. A yes or no ballot question will be asked of the voter regarding the purchase of the property across from the Municipal Building.
5. There will be another public hearing regarding the land purchase prior to voting.
6. Charities will be on secret ballot.

New Business:

1. **CEO Budget-** The FICA to \$3118.75
2. **Motion made and seconded to pay the position of CEO a salary of \$40,768.00.** passed 3 to 2  
**Motion made and second CEO total budget \$48,537.00.** Passed 3 to 2
3. **Fire/EMS Budget-** According the Fire Chief, Mike McLean, the town will be sending fire trucks into the International garage for maintenance. This year the town incurred large expenditures on repairs. Per Diem information was left with the committee, mutual aid was discussed; we currently have 5 medical licenses in Limerick, it was suggested the Selectmen look into our medical billing and see if we can receive reimbursement for mutual aid expenses incurred.  
**Motion made and second to table the Fire Dept. until next week at 7 p.m.** Passed unanimously.
4. **\*Repair of Highway Budget-**Road Commissioner payroll rate is \$21.48 with an average of 21 hours/week for 52 weeks. The Deputy Road Commissioner rate is \$17.50 for 3 weeks at 21 hours/week. The rate of pay for the road commissioner and deputy will be 1.5% COLA increase and will no longer be tied into the State of Maine suggested wages. Therefore the road commissioner's pay budgeted for \$24,300.00, deputy road commissioner pay budgeted for \$1119.00, flaggers budgeted for \$3000.00 for a total payroll of \$31,419.00. FICA \$2404.00.  
**Motion made and second Repair of Highway total budget\$141,346.00.** Passed 3 to1 with 1 abstaining.
5. **Tarring Budget-**The request was for \$180,000.00. Hot top is \$79/ton, road commissioner requesting 2 miles. We currently have 34 miles. 5.5 miles of gravel road.  
**Motion made and second to increase budget to \$200,000.00.** Passed 3 to 1 with 1 abstaining.
6. **Solid Waste Budget-**Manager's vacation alternate 26 hours/week for 4 weeks at \$9.97/hour. Payroll for 2014: Manager \$15.56=\$21,037.05, Attendants \$10.12=\$10,524.80 and alternate \$10.12=\$1052.48 for a total payroll of \$32,614.33. FICA \$2,495.00. Total budget \$71,834.00. The manager position is salaried. 2013 income over estimate.  
**Motion made and second total budget \$71,834.00.** Passed 3 to 1.  
**Door to Door budget-**\$82,800.00 per contract  
**Motion made and second \$82,800.00.** Passed, all in favor  
**Tipping fees-**\$70,000.00  
**Motion made and second \$70,000.00 for a total budget of tipping fees and door to door \$152,800.00.** Passed all in favor.  
**Capital Improvement-**The paving at the top is not complete. Will pave this year to demo bins and hopefully down over the hill toward metal pile. \$15,500.00. No vote, will be taken up later.
7. **Town Clerk/Tax Collector-**Increase of hours for deputy, up to 20 hours per week, so that Town Clerk/Tax Collector may spend up to 4 hours per week to work with and learn the Town Treasurer job. Payroll for 2014 Town Clerk/Tax Collector-\$39,965.00, Deputy-\$12,667.00 for a total payroll of \$52,632.00. FICA \$4,026.00.  
**Motion made and second total budget \$58,109.00.** Passed 2 to 1 with 2 abstentions.

8. **Town Treasurer**-Payroll \$31691.35. FICA \$2,424.39.  
**Motion made and second total budget \$35,616.00.** Passed 3 to 1 with 1 abstention.
9. Next meeting will meet with Fire Dept./EMS and recreation, December 19, 2013 at 7.m.

Adjourned 9 p.m.

Respectfully submitted,

Maureen R Libby

Secretary, Pro Tem

Limerick Budget Committee

Addendum:

**The following will be corrected at a later meeting date once correct information is obtained.**

1. **\*Repair of Highway Budget**-Road Commissioner payroll rate is \$21.48 with an average of 21 hours/week for 52 weeks. The Deputy Road Commissioner rate is \$17.50 for 3 weeks at 21 hours/week. The rate of pay for the road commissioner and deputy will be 1.5% COLA increase and will no longer be tied into the State of Maine suggested wages. Therefore the road commissioner's pay budgeted for **\$24,300.00 (I calculate rate of pay at \$21.80 for a total of \$23,806.00)**, deputy road commissioner pay budgeted for \$1119.00, flaggers budgeted for \$3000.00 for a total payroll of **\$31,419.00 (I calculate total of \$27,925.00)**. FICA **\$2404.00 (I calculate \$2,136.26)**  
**Motion made and second Repair of Highway total budget\$141,346.00.** Passed 3 to1 with 1 abstaining.

# Rd. Comm. 2014 Budget

1/14/14

## 012 Annual Town Report - Article 36

Rd. Comm. payroll - \$21.48 hr. x 21 hrs./wk. x 52 wks. = \$23,456.16  
 (= 451.08 weekly) (1 week + FICA = 485.58)

Deputy - 17.50 hr. x 21 hrs./wk. x 3 wks. = \$1,102.50  
 (= 367.50 weekly)

FLAGGERS.

FICA - x.0765

= \$6,000.00  


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 = \$30,558.66  


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 = \$2,337.73

Town Report  
 = \$23,940.50

diff \$484.34.?

484.31  
 3727  
 521.6  
 TO  
 N

= 2,375.00

diff. \$37.27  
 ?

## 2014 Budget Payroll Figures

Rd. Comm.

21.48  
 x .015 COLA  
 = .32 ↑  
 21.48  
 + .32  
 = \$21.80 hr. x 21 hrs./wk. x 52 wks. = \$23,806.16

Deputy

17.50  
 x .015 COLA  
 = .26 ↑  
 = \$17.76 hr. x 21 hrs./wk. x 3 wks. = \$1,119.18

FLAGGERS

FICA x.0765

Supplies

Professional

= \$6,000.00  


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 = \$30,925.00  
 = \$2,365.76  
 = \$21,000.00  
 = \$86,523.00

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 = \$140,813.76