

Town of Limerick Budget Committee
Compiled 12/3/14

Subject: Meeting Minutes November 20, 2014
Call to Order: The meeting began @ 7:01 PM.

Members Present:

Denise Benton
Steve Grigg
Gil Harris
Wendy Thorne
Michael Welsh

Members Absent:

Stephanie Bishop
Kim Oliver

Others Present:

Dean Lepage: Selectman
1 Citizen

1. Meeting Minutes:
 - a. Accept the minutes of 11/6/14: 5 yes

2. Topic/Business: Selectmen's Budget presented by Dean Lepage
 - a. 2% stipend increase COLA which includes the FICA in the budget.
 - b. \$7805.00 Chair; \$7283.00 members.
 - c. Health Officer 2% increase.
 - d. Admin Associate 2% increase.
 - e. The Office Clerk currently works 8 hrs per week for the CEO.
 - f. Need 2 days per week for the Admin Assistant 16 hrs per week.
 - g. Start Office Clerk @ \$12/hr.
 - h. Custodian 2% increase. Same amount of hours.
 - i. Brick town hall custodial 1 hrs remains the same.
 - j. Custodian 35hrs/wk was voted down in June 2014.
 - k. The Office Clerk that the Selectmen are looking to fill is currently unfunded.
 - l. O'Donnell's Assessing: no increase.

3. Topic/Business: Planning Board, No presenter. Reviewed budget submission.
 - a. Supplies increased.
 - b. Maps to be updated for 2014, \$2K was not used by the Planning Board.
 - c. Advertising is \$950.00.
 - d. Total Planning Board Budget: \$9526.35.
 - e. Request to meet with Planning Board.
 - f. Do written minutes of meeting override videotaped meetings?
 - g. Videotaped meeting to be placed in the vault when completed?

4. Topic/Business: EMA Budget, No presenter. Reviewed budget submission.

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- a. Budget same as last year.
 - b. No 2% COLA included.
5. Old Business: Michael Welsh is pursuing to contact the 133rd Engineer Action officer to find out if constructing a salt shed fits into their future plans.
6. Other discussions/business:
- a. Review budgets of the Planning Board, Recreation Dept., and Fire Department to come back for 2nd review as well as the Road Commissioner.
7. Meetings:
- a. The next meeting will be 12/4/14 @ 7PM.
 - b. No meeting 12/11/14.
 - c. Meetings will be every Thursday except the 2nd Thursday of the month.
8. Adjournment: The meeting was adjourned @ 7:33 PM.

Respectfully Submitted,



Michael S. Welsh
Secretary,
Town of Limerick Budget Committee