

# Town of Limerick Budget Committee

Meeting minutes: December 12, 2017

Meeting called to order 7:00 PM

Members present: Gil Harris, Howard Burnham, Bill Jones, Ed Morgan, Justin Reinhardt

Members absent: Denise Benton, Steve McLean

Quorum met

There were no meeting minutes to discuss and approve

Review of budget presentation for Solid Waste/Transfer Station:  
Joanne Andrews presented the budget request for an 11% increase over the previous year. Much of this is due to increased contract rates for services provided.

COLA increase of 3% for salaries and wages

Specialized services for wood grinding increased \$6000

Heavy duty equipment for compacting trash containers increased \$1500

Hauling increased \$2000 due to additional loads required

Tipping fees increased \$21,175 due to a new contract. Limerick still gets a favorable rate due to being an existing customer. Other towns saw a higher rate increase

A \$17,500 amount to complete an addition to the building, including a bathroom is requested from the Capital Reserve Fund. This is in addition to the \$25,000 previously approved

Discussion about donation requests was deferred.

A motion to adjourn was made and accepted

Respectfully submitted,

Gil Harris, chair

December 28, 2017